

## Ayuntamiento de Apazapan



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## Clasificación de Servicios Personales por Categoría

Del 1 de enero al 30 de junio de 2024  
(PESOS)

| Concepto                                                                                                 | Aprobado        | Ampliaciones /<br>(Reducciones) | Egresos         |                |                |  | Subejercicio   |
|----------------------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|----------------|----------------|--|----------------|
|                                                                                                          |                 |                                 | Modificado      | Devengado      | Pagado         |  |                |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F)                                                                   | \$10,471,340.06 | \$48,000.00                     | \$10,519,340.06 | \$4,098,952.01 | \$4,098,952.01 |  | \$6,420,388.05 |
| A. Personal Administrativo y de Servicio Público                                                         | \$10,471,340.06 | \$48,000.00                     | \$10,519,340.06 | \$4,098,952.01 | \$4,098,952.01 |  | \$6,420,388.05 |
| B. Magisterio                                                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| C. Servicios de Salud (C=c1+c2)                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| c1) Personal Administrativo                                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| c2) Personal Médico, Paramédico y afín                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| D. Seguridad Pública                                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| e1) nombre del programa o ley 1                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| e2) nombre del programa o ley 2                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| F. Sentencias laborales definitivas                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| II. Gasto Etiquetado (II=A+B+C+D+E+F)                                                                    | \$4,237,060.00  | -\$1,197,412.00                 | \$3,039,648.00  | \$1,143,219.61 | \$1,143,219.61 |  | \$1,896,428.39 |
| A. Personal Administrativo y de Servicio Público                                                         | \$4,237,060.00  | -\$1,197,412.00                 | \$3,039,648.00  | \$1,143,219.61 | \$1,143,219.61 |  | \$1,896,428.39 |
| B. Magisterio                                                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| C. Servicios de Salud (C=c1+c2)                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| c1) Personal Administrativo                                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| c2) Personal Médico, Paramédico y afín                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| D. Seguridad Pública                                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| e1) nombre del programa o ley 1                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| e2) nombre del programa o ley 2                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| F. Sentencias laborales definitivas                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         |  | \$0.00         |
| III Total de Gasto en Servicios Personales (III = I + II)                                                | \$14,708,400.06 | -\$1,149,412.00                 | \$13,558,988.06 | \$5,242,171.62 | \$5,242,171.62 |  | \$8,316,816.44 |

C. GUSTAVO FLORES COLORADO  
PRESIDENTE MUNICIPALLIC. JANETH TORRES GARCÍA  
SINDICA MUNICIPALC. PEDRO GALINDO CARMONA  
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