



Ayuntamiento de Apazapan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de abril de 2025

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$21,206,083.00	\$2,561,188.99	\$23,767,271.99	\$7,086,634.11	\$7,086,634.11	\$16,680,637.88
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2. Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4. Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5. Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6. Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7. H. Ayuntamiento	\$21,206,083.00	\$2,494,343.10	\$23,700,426.10	\$7,086,634.11	\$7,086,634.11	\$16,613,791.99
1.2. Administración Pública Municipal						
1.2.1. Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2. Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3. Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5. Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6. Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería	\$0.00	\$66,845.89	\$66,845.89	\$0.00	\$0.00	\$66,845.89
1.3. Administración Pública Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$17,179,776.29	-\$3,849,017.96	\$13,330,758.33	\$1,478,401.23	\$1,478,401.23	\$11,852,357.10
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2. Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4. Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5. Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6. Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7. H. Ayuntamiento	\$17,179,776.29	-\$9,306,857.86	\$7,872,918.43	\$0.00	\$0.00	\$7,872,918.43
1.2. Administración Pública Municipal						
1.2.1. Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2. Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3. Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5. Dirección de Obras Públicas	\$0.00	\$5,457,839.90	\$5,457,839.90	\$1,478,401.23	\$1,478,401.23	\$3,979,438.67
1.2.6. Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3. Administración Pública Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$38,385,859.29	-\$1,287,828.97	\$37,098,030.32	\$8,565,035.34	\$8,565,035.34	\$28,532,994.98



C. GUSTAVO FLORES COLORADO
PRESIDENTE MUNICIPAL
2022 - 2025
PRESIDENCIA MUNICIPAL

APAZAPAN
AYUNTAMIENTO MUNICIPAL
2022 - 2025
SINDICATURA MUNICIPAL

LIC. JANETH TORRES GARCÍA
SINDICA MUNICIPAL

APAZAPAN
AYUNTAMIENTO MUNICIPAL
2022 - 2025
REGIDURÍA MUNICIPAL

C. PEDRO GALINDO CARMONA
REGIDOR UNICO MUNICIPAL

APAZAPAN
AYUNTAMIENTO MUNICIPAL
2022 - 2025
TESORERÍA MUNICIPAL

LIC. LAURA FABIOLA PRIETO
GUERRERO
TESORERERA MUNICIPAL